



Clayton County 2024 Q2 Update

May 14, 2024

Collie Greenwood

General Manager/CEO

Agenda

Operations Updates

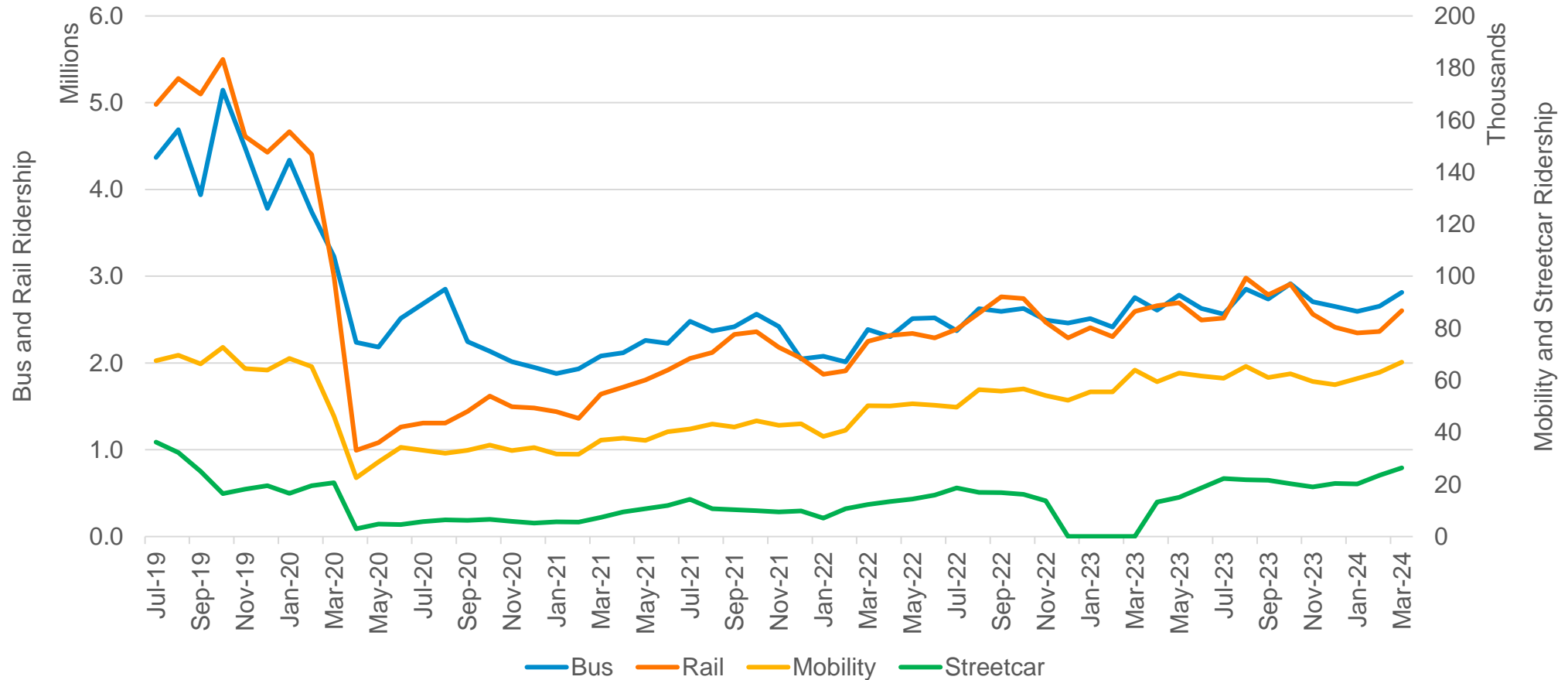
MARTA 2040 Capital
Expansion

Other News



Operations Updates

MARTA Monthly Ridership by Mode July 2019 - March 2024



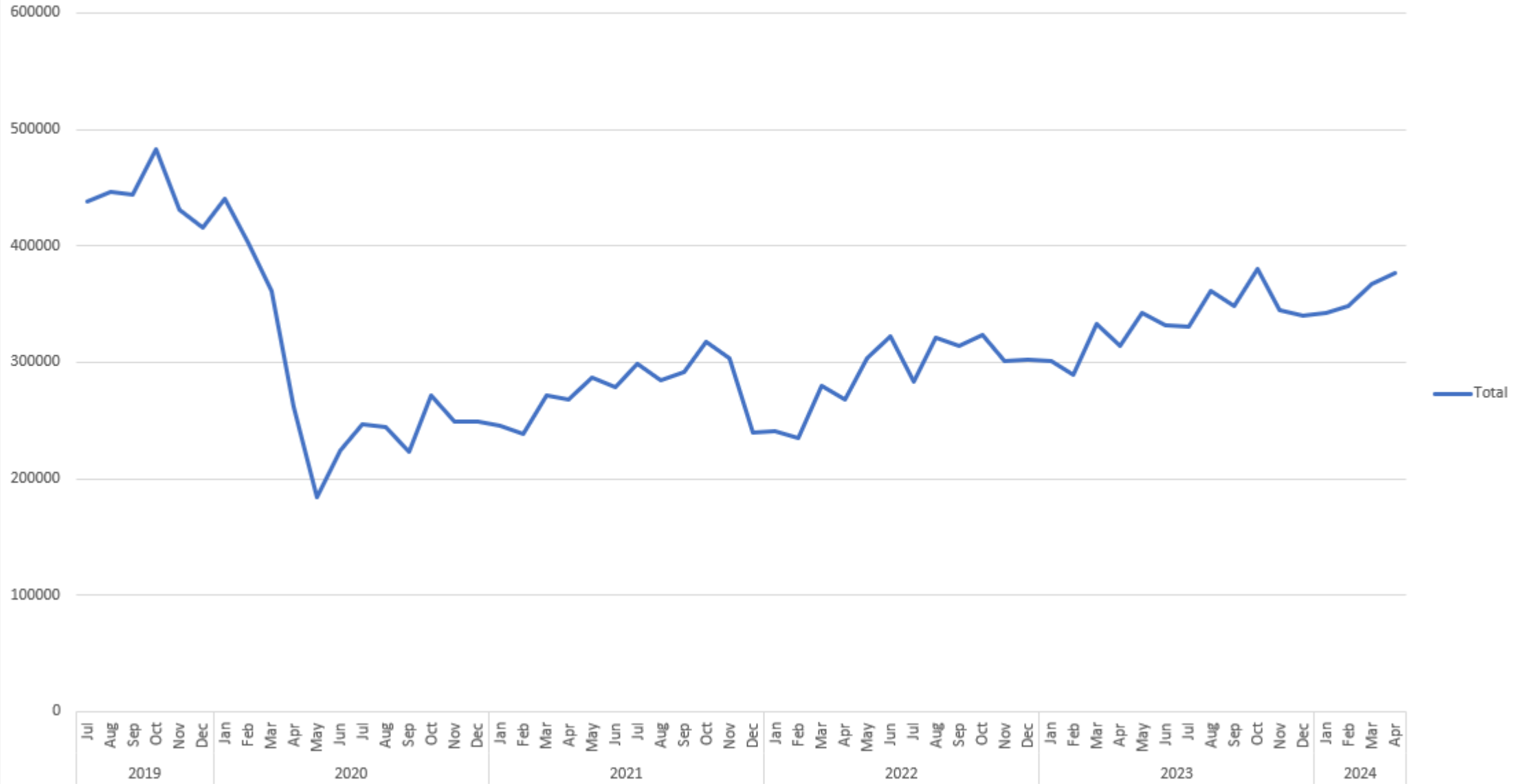
CLAYTON 2021-2024	REDUCED FARE	MOBILITY	TOTAL
	1,744	800	2,544



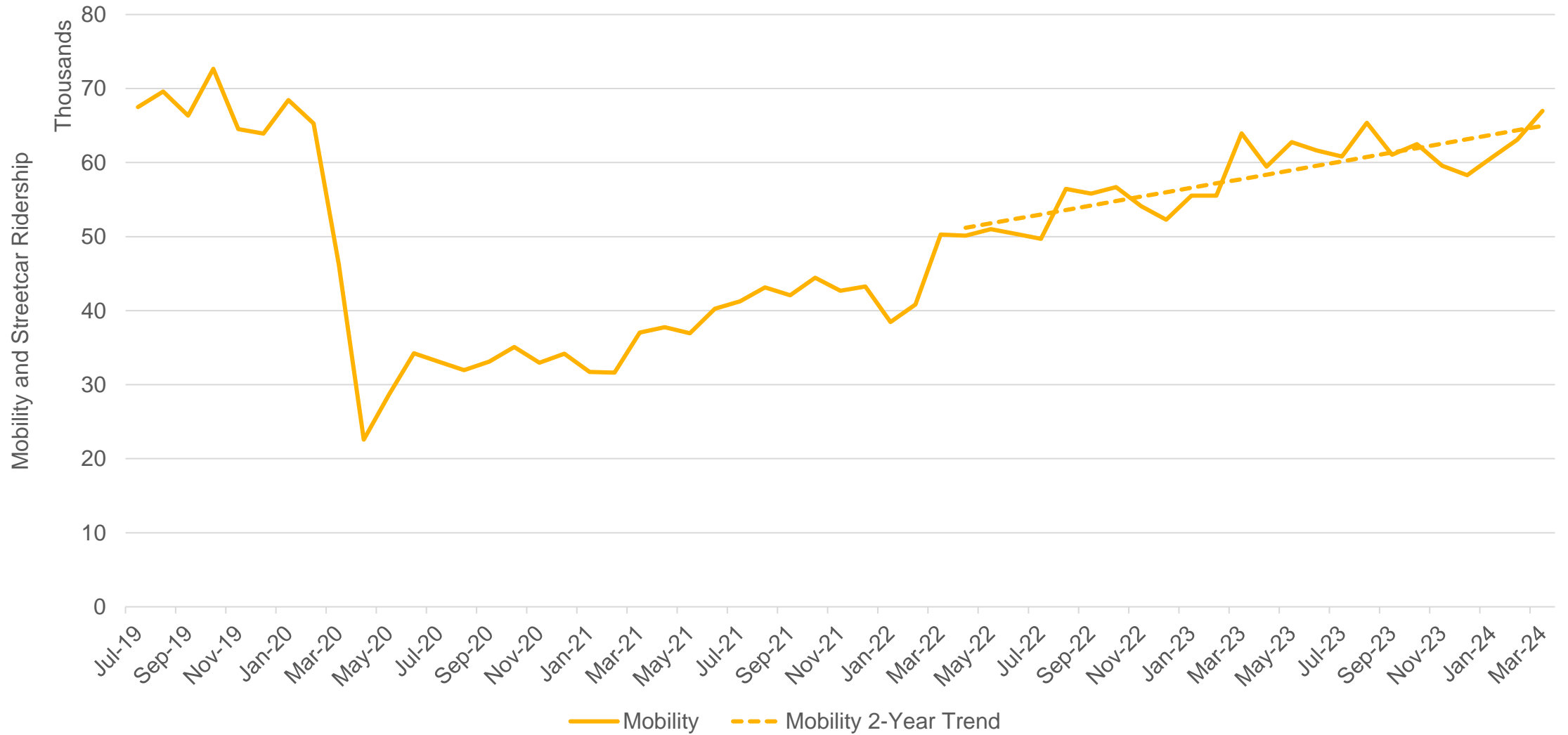
CLAYTON ROUTES



Clayton County bus routes ridership by month, July 2019 - April 2024



MARTA Monthly Mobility July 2019 - March 2024



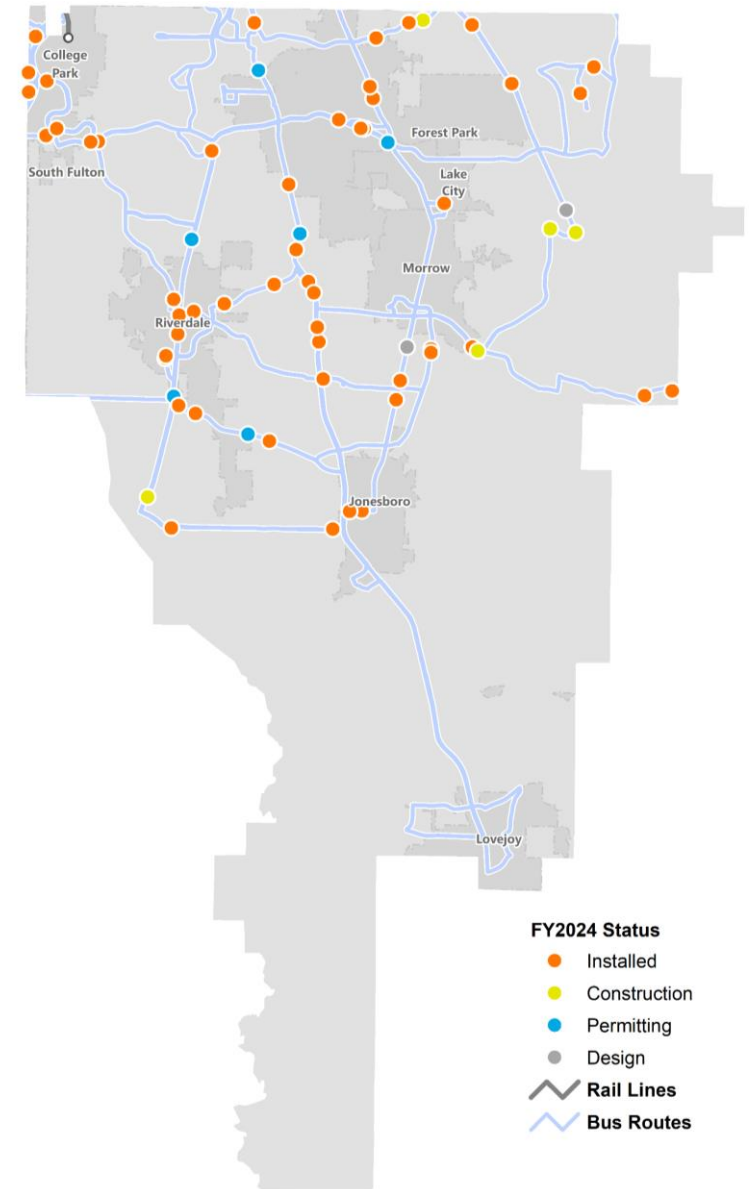
PROGRAM HIGHLIGHTS

	FY20	FY21	FY22	FY23	FY24
Amenities Delivery Pre-COVID Estimate	30 amenities per year				
Amenities Delivered	29	9	25	20	53 of 67
TOTAL					150

MARTA is making progress on the remaining 67 amenities for FY24:

FY24 Amenities Status

- ✓ 53 installed
- ✓ 5 under construction
- ✓ 7 in permitting
- ✓ 2 in design



BUS STOP AMENITIES

212080 – Forest Pkwy & Phillips Dr



 **19** Weekday Boardings

Serves:

Medical facilities, businesses, and residences

Routes:

193 – Morrow/Jonesboro

195 – Forest Parkway

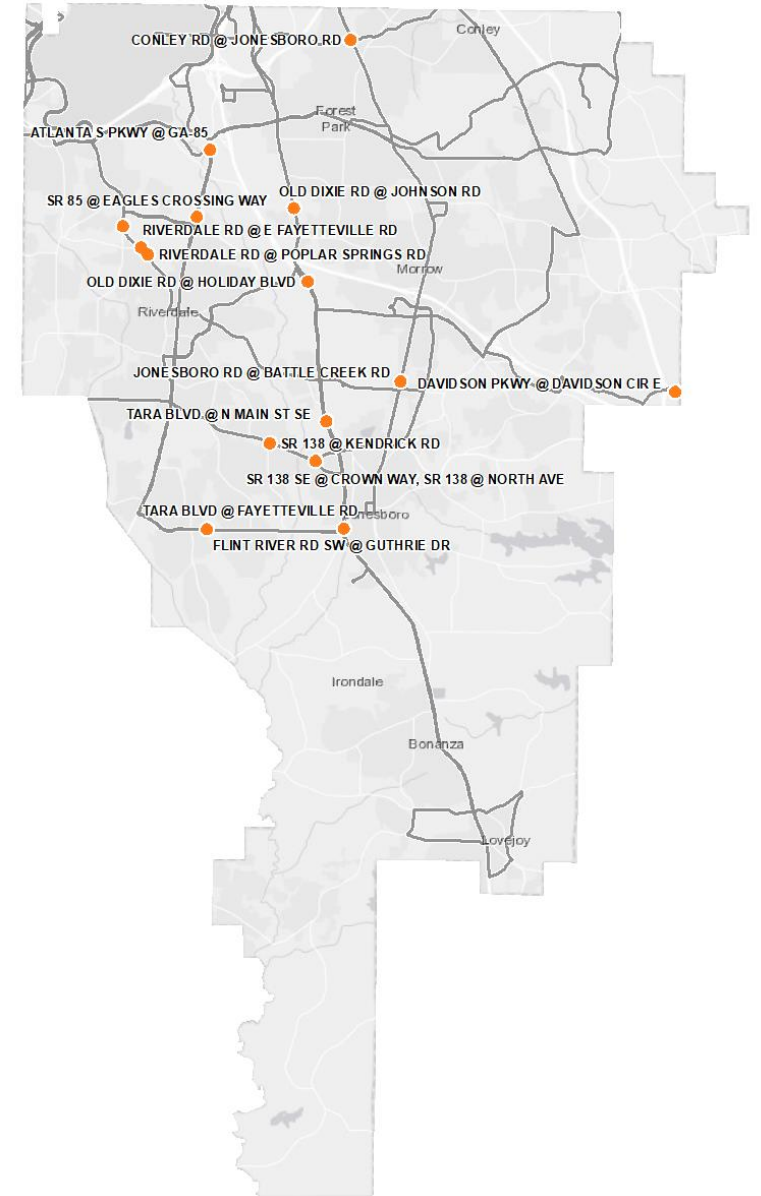
SAFE ROUTES TO TRANSIT

This program will improve pedestrian conditions near high ridership bus stops and is currently in the planning phase.

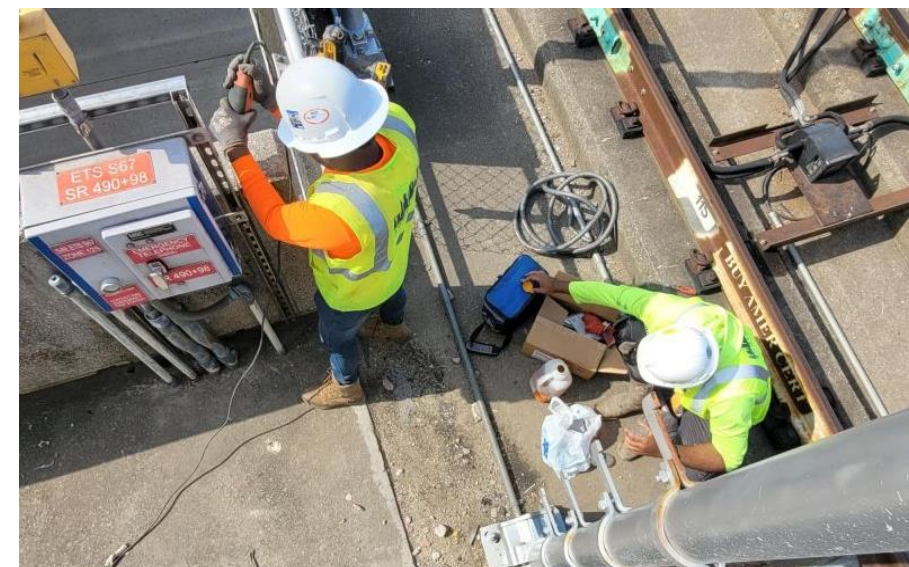
- ✓ mix of high visibility crosswalks,
- ✓ curb extensions,
- ✓ medians and refuge islands,
- ✓ rapid-flash & pedestrian beacons

15 potential Safe Routes to Transit site concepts were shared with Clayton County staff for review and comments.

*** Sites shown are in preliminary planning and are subject to change based on potential NEPA, final design and permitting constraints.*



AIRPORT STATION REHAB



Investment: \$55M

Projected Completion: June 2026



MARTA 2040 Capital Expansion

JUSTICE CENTER TRANSIT HUB UPDATE

Project Status:

- ✓ Final design on track for completion in Summer 2024
- ✓ Fencing between the transit hub and the Justice Center design is complete with help from county staff
- ✓ Procurement coming soon for expedited installation

Investment: \$21.5M

Projected Completion: December 2026



MULTI-PURPOSE OPERATIONS & MAINTENANCE FACILITY UPDATE

Project Status:

- ✓ Demolition bid package just released
- ✓ 90% Plans for new facility are complete
- ✓ 100% Plans will be completed Q4 2024

Investment: \$285M

Projected Completion: August 2029



MARTA RAPID SOUTHLAKE (BRT) UPDATE

- ✓ Amended LPA resolution approved by the Board of Commission
- ✓ Final designer solicitation underway
- ✓ Submit updated NEPA checklist and environmental special studies
- ✓ Class of Action determined by FTA
- ✓ Submission of FTA CIG Small Starts application in Summer 2024
- ✓ Projected Service Start: 2030*

Investment: \$390M

Projected Revenue Service: 2030





Public Open House

March 28, 2024 – Southern Regional Medical Center – Education Center





Other News

MARTA FY2025 BUDGET HEARINGS

- ✓ Wed. May 15, DeKalb (Maloof Auditorium) 7PM
- ✓ Thur. May 16, Fulton-City of Atlanta (MARTA HQ) 7 PM
- ✓ Thur. May 23, Board Presentation of Resolution to adopt the Proposed FY2025 Budgets
- ✓ Thur. June 13, Board Adoption of FY2024 Budgets



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MARTA PUBLIC HEARING NOTICE

<p>WEDNESDAY, MAY 15</p> <p>COMMUNITY EXCHANGE, 6 PM PUBLIC HEARING, 7 PM</p> <p>DeKalb County Maloof Auditorium 1300 Commerce Drive Decatur, GA 30030</p>	<p>THURSDAY, MAY 16</p> <p>COMMUNITY EXCHANGE, 6 PM PUBLIC HEARING, 7 PM</p> <p>MARTA Headquarters 2424 Piedmont Road Atlanta, GA 30324</p>
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**Top Projects
by FY2025
Budget
-
Clayton County
(\$M)**

Project Description	FY25 Budget
MARTA Rapid Southlake	11.5
Justice Center Transit Hub	6.6
Multipurpose O&M Facility – Clayton Share	5.0
SR 54 High-Capacity Transit (BRT)	4.7
Total	27.8

STAKEHOLDER MEETINGS

Citizen Advisory Board (4/17)

- ✓ Quarterly meeting held with positive feedback on TOD opportunities around BRT

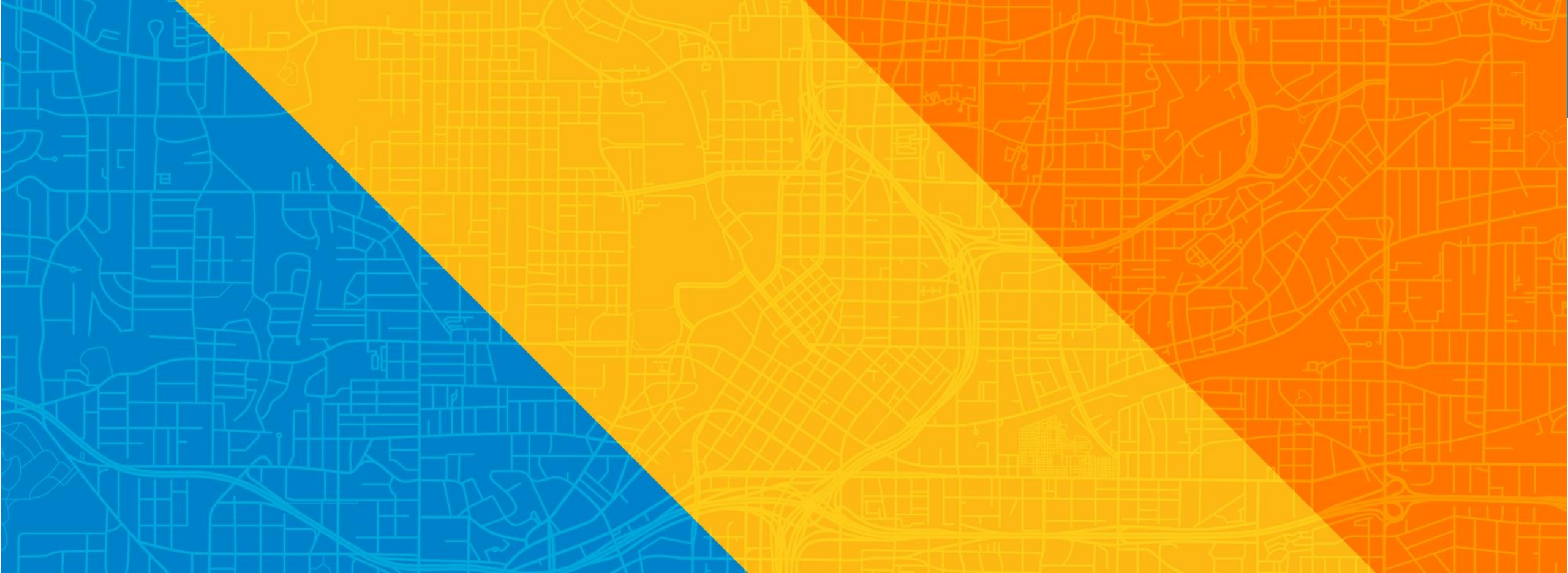
Clayton State University (4/19)

- ✓ Open communication for projects
- ✓ Explore partnerships for events and recruiting
- ✓ Create a pipeline for workforce development



COMMUNITY ENGAGEMENT





Thank You

